

Formal RFP #0401
Janitorial Cleaning Services

POST COMPOSITE RATING - All Buildings

	Max %	ABM Janitorial	Clean Power	Gibb Building	Metro Clean	Pro 1	Rembrandt Commercial
Exp./qual. of firm	10%	5.80%	9.50%	5.80%	7.50%	3.80%	5.40%
Exp./qual. of staff	20%	8.00%	19.75%	9.40%	13.25%	5.20%	9.20%
Method/approach to provide services	40%	9.20%	40.00%	26.40%	23.75%	4.60%	13.60%
SUBTOTAL		23.00%	69.25%	41.60%	44.50%	13.60%	28.20%
Cost	30%	not	28.07%	not	30.00%	not	not
TOTAL	100%	interviewed	97.32%	interviewed	74.50%	interviewed	interviewed

TOTAL 3 YEAR COST - All Buildings:	\$	-	\$	1,247,194.44	\$	-	\$	1,166,904.00	\$	-	\$	-
---	----	---	----	--------------	----	---	----	--------------	----	---	----	---

TOTAL 3 YEAR COST Admin Center		Not Int.	\$ 567,063.00	Not int.	\$ 540,792.00	Not int.	Not int.
Cost Percentage Admin Center			28.61%		30.00%		
Total Composite Admin Center			97.86%		74.50%		

TOTAL 3 YEAR COST Mental Health		Not int.	\$ 427,090.80	Not int.	\$ 303,048.00	Not int.	Not int.
Cost Percentage Mental Health			21.29%		30.00%		
Total Composite Mental Health			90.54%		74.50%		

TOTAL 3 YEAR COST COMM Center		Not int.	\$ 80,015.52	Not int.	\$ 69,984.00	Not int.	Not int.
Cost Percentage COMM Center			26.24%		30.00%		
Total Composite COMM Center			95.49%		74.50%		

TOTAL 3 YEAR COST Highway OPS/Fleet		Not int.	\$ 58,199.76	Not int.	\$ 72,000.00	Not int.	Not int.
Cost Percentage Highway OPS/Fleet			30.00%		24.25%		

Formal RFP #0401
Janitorial Cleaning Services

POST COMPOSITE RATING - All Buildings

	Max %	ABM Janitorial	Clean Power	Gibb Building	Metro Clean	Pro 1	Rembrandt Commercial
Total Composite Highway OPS/Fleet			99.25%		68.75%		
TOTAL 3 YEAR COST Sussex/Nashotah/New Berlin		Not int.	\$ 59,297.76	Not int.	\$ 132,516.00	Not int.	Not int.
Cost Percentage Sussex/Nashotah/New Berlin			30.00%		13.42%		
Total Composite Sussex/Nashotah/New Belin			99.25%		57.92%		
TOTAL 3 YEAR COST North Prairie Substation		Not int.	\$ 19,765.92	Not int.	\$ 18,324.00	Not int.	Not int.
Cost Percentage North Prairie Substation			27.81%		30.00%		
Total Composite North Prairie Substation			97.06%		74.50%		
TOTAL 3 YEAR COST Radio Services		Not int.	\$ 6,003.00	Not int.	\$ 7,164.00	Not int.	Not int.
Cost Percentage Radio Services			30.00%		25.14%		
Total Composite Radio Services			99.25%		69.64%		
TOTAL 3 YEAR COST Airport Tower/Terminal - OPTIONAL - NO AWARD FOR AIRPORT		Not int.	\$ 29,758.68	Not int.	\$ 23,076.00	Not int.	Not int.
Cost Percentage Airport Tower/Terminal			23.26%		30.00%		
Total Composite Airport Tower/Terminal			92.51%		74.50%		